

SFY 08-09 Annual Report To The Community

Responding to the Concerns of Our Community...

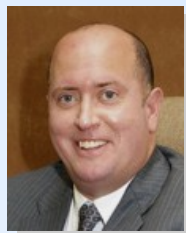
Many of the projects undertaken by the ADAMHS Board of Directors and staff during state fiscal years '08 and '09 were in response to priorities identified by individuals and organizations that understand the importance of comprehensive mental health and substance abuse services within Tuscarawas and Carroll Counties. These initiatives have evolved through the active participation and support of our local providers, individuals, advocacy groups and other health and human service organizations.



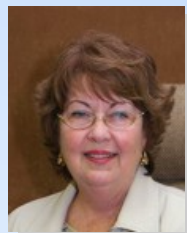
Programs partially and wholly funded by the ADAMHS Board are available to support not only the individuals and families receiving or accessing intervention and treatment for mental health and addictive diseases, but the numerous organizations which are impacted by behavioral health disorders and which rely on our system of care to help our residents. Our constituents and consumers asked for more public awareness and outreach about behavioral health services within the community and asked the Board to improve the coordination of services. Interest in expanding hours of operation and the accessibility of services were also identified as a priority.

Our Board of Directors and staff are committed to improving everyone's understanding about the ways in which the ADAMHS Board resources can support recovery from mental health and substance abuse disorders.

In spite of the historic budget challenges facing our local providers and the statewide system of mental health and substance abuse services, we will continue to explore opportunities to improve access to care.



David L. Schaffer
Executive Director



Gay Cox
Board Chair

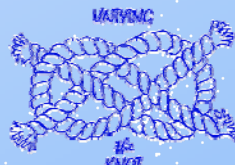
Providing Support and Advocacy for the Local Service Delivery System

- In recognition of Mental Illness Awareness Week each October, the ADAMHS Board organized and financed a half-hour long television show that included a panel discussion with members of two mental health agencies, the ADAMHS Board, a psychiatrist and the President of the Tusc-Carroll Chapter of NAMI. This show was broadcast numerous times during the month. We also held mental health screening and information fairs at Union Hospital in Dover and the Aultman Facility in Carrollton. The sites were staffed by agency volunteers from the aforementioned organizations and a variety of informational resources were distributed.
- In order to raise awareness about the important services offered at the women's Halfway House operated by Personal and Family Counseling Services, the ADAMHS Board and PFCS collaborated on the creation of a documentary about the program. A copy of this video was broadcast on PCM Channel 2 for a one week period of time and was also submitted by the ADAMHS Board to First Lady Francis Strickland and ODADAS Director Angela Cornelius in an attempt to raise awareness and additional funding for the program.
- The ADAMHS Board coordinated legislative advocacy events in both Tuscarawas and Carroll Counties with all of our providers in order to raise awareness about the importance of agency services and funding as the FY '10 budget cycle approached. These occurred in the late winter and spring of 2009. They were attended by Senator Jason Wilson, Representative Allan Sayre and Senator Joseph Schiavoni. They included presentations by consumers, agency staff and Board members of the ADAMHS Board network of providers.
- The ADAMHS Board created access to Suboxone, an available pharmaceutical intervention in the treatment of heroin and other opiate addictions. This was initiated through a contract with St. Thomas Hospital in Akron. We are currently collaborating with the Alcohol and Addiction Program of the Tuscarawas District Board of Health to recruit local physicians for the purpose of administering the pharmaceutical intervention. Providing this intervention locally decreases financial and transportation barriers that may impede an individual's recovery.

The ADAMHS Board Local Service Delivery System



Tuscarawas County Health Department
Alcohol and Addiction Program



Advocacy
Choices
Empowerment



Supporting Your Journey To Wellness

Highlights for State Fiscal Years 2008-2009



Providing Leadership To Community Professionals

- The ADAMHS Board, in conjunction with other local child service systems, is playing a leadership role in organizing a proposal to improve the coordination of services to multi-need children on behalf of the Family and Children First Councils in both Tuscarawas and Carroll Counties. This process will eventually enhance the ways in which a variety of behavioral health, child protective and juvenile justice systems are organized to intervene on behalf of these families and for the purpose of improving collaboration and to create cost efficiencies for all involved systems.
- The ADAMHS Board secured, on behalf of Tuscarawas and Carroll Counties, the designation of having a "Shortage of Mental Health Professionals". Being categorized as having this type of shortage will permit individuals with advanced degrees in mental health, including psychiatrists, to have educational debt relieved if they agree to work at agencies within the two-county district for a specified period of time.
- The ADAMHS Board was added as a standing member agency of the Corrections Planning Board (CPB). This statutory body is responsible for coordinating services on behalf of inmates and individuals involved with the criminal justice system. The ADAMHS Board was interested in both gaining a better understanding about the ways in which behavioral health programs are delivered on behalf of the criminal justice system and to leverage available resources to support these services.



Connecting With the Citizens of Tuscarawas and Carroll Counties

- The ADAMHS Board hosted its first annual golf outing in an effort to generate funding in support of future levy campaigns via our political action committee "Friends of ADAMH". This fundraiser was started in part to reduce the burden of levy contributions traditionally asked of provider agencies and to generate more awareness about the impact of our levy on the services we fund.
- With Carroll County having the 11th highest per capita rate of suicide in the State of Ohio and with Tuscarawas County ranking 85th, the ADAMHS Board assisted a local survivor of suicide to organize a support group for families experiencing these tragedies. This support group identified the need to create a suicide prevention coalition for Carroll and Tuscarawas Counties. The ADAMHS Board was successful in securing a planning grant to create a coalition that subsequently lead to the development of a strategic plan to reduce suicide in the two-county area. This funding also provided for a local training for crisis services providers regarding suicide prevention and interventions.
- The ADAMHS Board also initiated distribution of an explanation of benefits statement to consumers who receive inpatient services funded by the ADAMHS Board. This notification process was designed to help residents understand the ways in which ADAMHS Board resources support the cost of their care.
- The ADAMHS Board, in conjunction with NAMI Ohio and the Ohio Department of Mental Health, initiated an adult mental health housing resource assessment and strategic planning process. A housing consultant made available through the Mental Health Housing Leadership Institute enabled our Board to organize a strategy for improving housing options for consumers, including the creation of a private not-for-profit housing agency, as well as the preparation of grant requests to the U.S. Department of Housing and Urban Development.

Please Visit Our Website at...

adamhtc.org

The Following Tuscarawas and Carroll County Community and Business Leaders Served on The ADAMHS Board of Directors in State Fiscal Years 2008 and/or 2009



ADAMHS Board Staff

David L. Schaffer
Executive Director

Michelle Sayre
Fiscal Manager

Natalie Bollon
Manager, Community Services

Michael Dotts
Special Projects Manager

Danielle Lurie
Administrative Assistant

Financial Information for State Fiscal Years 2008 and 2009

Revenue			Expenditures			Population Served		
Source	SFY 2008	SFY2009		SFY 2008	SFY2009		SFY 2008	SFY2009
ODMH			Community Mental Healthcare	\$ 3,834,025	\$ 4,077,517	Total Served	4967	5060
State	\$ 3,773,157	\$ 3,332,375	Personal and Family Counseling	\$ 1,008,172	\$ 1,202,566	Tuscarawas County	4100	4160
Federal	\$ 2,539,420	\$ 3,567,030	Alcohol and Addiction Program	\$ 412,509	\$ 525,089	Carroll County	867	900
Total	\$ 6,312,577	\$ 6,899,405	A.C.E. Inc.	\$ 127,142	\$ 127,142	Male	2505	2521
ODADAS			HARCATUS C.A.O.	\$ 40,975	\$ 35,000	Female	2462	2539
State	\$ 362,529	\$ 360,282	NAMI Tusc-Carroll	\$ 4,120	\$ 13,660	Age:		
Federal	\$ 724,437	\$ 799,795	Tusc. Co. Family & Children First	\$ 100	\$ 100	0-17	1115	1127
Total	\$ 1,086,966	\$ 1,160,077	Non-Contract Medicaid Providers	\$ 1,479,350	\$ 1,785,160	18-34	1762	1794
Local			Mental Health Inpatient Hospital	\$ 221,721	\$ 250,601	35-55	1652	1648
Total	\$ 506,457	\$ 499,232	Detoxification Services	\$ 46,125	\$ 40,650	56 and older	438	491
Other			System Wide Agency Audits	\$ 38,350	\$ 45,800			
Total	\$ 59,756	\$ 8,755	Community Education	\$ 17,648	\$ 21,633			
GRAND TOTAL	\$ 7,965,757	\$ 8,567,469	Medications	\$ 13,713	\$ 1,952			
			Non-Contract Crisis Services	\$ 3,655	\$ 7,962			
			Community Programs	\$ 48,541	\$ 12,949			
			Contract Services (Misc)	\$ 21,453	\$ 28,980			
			Board Admin & Operations	\$ 441,905	\$ 512,978			
			TOTAL EXPENDITURES	\$ 7,759,504	\$ 8,689,740			